

CFDMC Traffic Light Report - 5-26-17

Legend: **Blue=Completed**; **Green=On Target**;

Yellow = Action to be Taken; **Red=In Jeopardy/Board Action**

Action/Deliverable/Lead	Due Date	Status
Coalition Contract Deliverables		
Work Plan (Exhibit 4)	Quarterly: 12/15/16 3/16/17 6/15/17 *Note dates are incorrect, due by 15 th day of month following end of quarter; our goal is by first day of month	Initial Draft Submitted 7/15/16 Updated submitted 9/15/16 Updated submitted 12/15/16 (approved, but later received word that we must import all information into BPR work plan vs. referencing attachments) Updated 4-14-17 Next update 6/30/17
Participate in HCC and TF Meetings (sign-in sheets and minutes) Minimum of two face to face and 7 teleconferences (must submit summary within 10 days)	10 days post call / meeting	Submitted 7/28/16 summary Submitted 9/21-22/16 Summary Submitted 10/27/16 Summary No call in November Submitted 12/22/16 Summary Submitted 1/19/17 Summary Submitted 3/23/17 Summary Next meeting May 31 & June 1 (Dave Freeman and Matt Meyers to attend; Matt will complete summary)
Communications Capability Test (Exhibit 5)	Quarterly:	Final Drill held 4/6/17 (polling) during mass casualty exercise
Identify Resource for Mission Ready Packages/MRP (Exhibit 6)	Initial Draft Second Draft 3/16/17* Final MRP 6/15/17*	Submitted final drafts to Bobby Mills for review 5/26/17. Final MRPs due 7/15/17.

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TEPW Exercise (Exhibit 7, MYTEP)	1/30/17	Completed 1/30/17
Functional or Full Scale Exercise (Exhibit 11-AAR)	5/30/16	Orange, Seminole, Osceola, Lake mass casualty exercise completed 4/6/17 (will use this AAR as deliverable) Indian River, St. Lucie & Martin completed 4/16/17
ASPR HPP Survey/Exhibit	10 days post receipt or 6/30/16	Upon receipt (Completed NIMS assessment with hospitals attending 5/12/17 HICS course).
Invoice	Quarterly: 3/16/17* 6/15/17*	Third quarter invoice submitted 4/14/17 Next invoice due July 15.
Coalition Trainings (priorities are fatality management, active shooter, decontamination, NIMS/HICS, behavioral health)	6/15/17	Hosted/participated in statewide active shooter training in Orlando in February. Working on next steps in providing this training to members. HICS class offered May 12; 33 participants; scored 4.82 out of 5 in "was worth recommending to others" Offering reimbursement to June CHEP course to hospital members
Coalition Meetings (four - central - publish calendar)	6/30/17	3/23/17 Meeting had 61 (42 in person and 19 via webinar/phone). Surveys showed 94% overall satisfaction with meeting and 100% engagement (likely to attend next meeting and likely to recommend meetings to others). Continued issues with phone line; will use webinar with conference call line. Next meeting June 22
Funded Projects		
EMS Mega-mover		Working with vendor on purchasing equipment; anticipate completion by 6/30/17
Mass fatality equipment/supplies		Project completed
EMS S.A.V.E.		Working with vendor to schedule class over summer

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FEMORS case management database training		Submitted signed service agreement to FEMORS. Trainings scheduled for: July 17, 2017 – District 5 ME July 18, 2017 – District 9/25 ME July 19, 2017 – District 7/24 ME July 20, 2017 – District 19 ME July 21, 2017 – District 18 ME Two online modules (collecting certificates)
CHC EOC workshop		Project completed
Behavioral health integration		Obtained DBH global assessment tool and regional inventories. Meeting with FCRT and then will draft regional DBH plan.
Hospital – TRAIN		Meeting April 25 to discuss pilot. Florida Hospital will work with vendor on integration into EHR. Orlando Health and Nemours anticipate piloting.
CHC – COOP		Completed. All 8 FQHCs and 18 nursing homes participated. Day 1 survey results: 96% satisfaction (76% top box) Day 2 survey results: 100% satisfaction (92.3% top box)
Hospital - Victim ID/patient tracking		White paper drafted (hold for FL HEALTH STAT; will pilot in Orange County)
Primary care outreach		Dr. Pappas & Karen van Caulil are preparing presentation
Behavioral health-NOVA/PFA training		Identified trainers; several to attend basic course in June. Meeting in early June with regional FCRT lead which may change direction.
Alternate care sites plan and exercise		Cache inventories are underway.
Support services contact / readiness assessment		Doug Healy is making contacts.
Long-term care EOP workshop		Workshop held May 24 at Winter Garden.
MRC background screening		Processing invoices as received
LTC COOP		Completed (see above)
Hospital - adult/pediatric evacuation equipment		Hold until victim ID/patient tracking project underway
Hospital - Baker Act/Workplace Violence		Hold until victim ID/patient tracking project underway

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Hospital minimum equipment project		Phase I purchase complete; Phase II purchases are underway; equipment purchase will be uploaded into IRMS. Expect to complete by 6/30/17.
Other hospital projects		Will work on communications following equipment.
Special Projects		
Regional Trauma Agency		Regional Trauma Advisory Board charter approved, working on developing subcommittees. Call held May 18; another call will be scheduled in June with a face-to-face meeting July 11 at ClinCon.
ICAR: laboratory workgroup to explore/recommend best options for laboratory capacity		Working on purchases.
ICAR: workgroup to explore secure communications platform		Hold for FL STAT
Emerging Infectious Disease Collaborative	Ongoing	Meeting held 5/5/17; high priority and included in 2017-2018 work plan.
CPR World Record Project	10/17	It Takes 1 logo approved and website operational; will set up separate bank account and donation form. Dave Dominato to develop marketing materials.
Six month and one-year follow-up survey (determine progress in closing gaps)	5/30/17	Completed

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Pulse AAR/IP: Development of a regional response team to quickly set-up and operate a family assistance center (including family notification and family reunification capabilities).	12/31/17	Participating in a Central Florida collaborative to develop a base plan; will then develop an operational response team (included in 2017-2018 work plan)
Pulse AAR/IP: Development of a process to communicate quickly with the public on what and how to donate and/or volunteer.	12/31/17	Will include in FAC.
Update Strategic Plan	10/17	With new HPP capabilities
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Pulse AAR/IP: Development of a regional Mass Fatality Memorandum of Understanding (MOU) among the Region 5 Medical Examiner Offices	12/31/17	Draft has been developed and will be presented to one ME.
Pulse AAR/IP: Development of a standardized regional process for requesting information and communications during events.	12/31/17	Have not begun
Pulse AAR/IP: Development of an ESF8 support team (non-medical personnel that can support ESF8 (answering phones, serving as victim advocates, etc.).	12/31/18	Will include in FAC.
Pulse AAR/IP: Future exercises should include multi-day response.	12/31/16	Shared with exercise planners
Pulse AAR/IP: Obtain credentials for co-chairs and other coalition responders	12/31/17	Submitted BPR project on mobile credentialing process. Did not receive funding. Will take to RDSTF.
Governance		
Membership Outreach	Ongoing	Some project include outreach. Focus is on new entities impacted by CMS rule.
Update Governance policies	10/1/16	Approved 1/17/17
Board / officer elections	12/31/17	Announcement in October 2017.
Develop algorithm for updating/communicating coalition and regional plans	6/30/17	Will convene a planning workgroup.