

CFDMC Traffic Light Report -
Final Report for FY 2016-2017

Legend: **Blue=Completed by 6/30/17; Green=Completed After; 6-30-17**

Yellow = transitioned to new work plan; Red=must be completed outside new work plan

| Action/Deliverable/Lead | Due Date | Status |
|---|---|---|
| Coalition Contract Deliverables | | |
| Work Plan (Exhibit 4) | Quarterly: 12/15/16 3/16/17 6/15/17 *Note dates are incorrect, due by 15 th day of month following end of quarter; our goal is by first day of month | Initial Draft Submitted 7/15/16 Updated submitted 9/15/16 Updated submitted 12/15/16 (approved, but later received word that we must import all information into BPR work plan vs. referencing attachments) Updated 4-14-17 Submitted final FY 16-17 update 7/13/17 |
| Participate in HCC and TF Meetings (sign-in sheets and minutes) Minimum of two face to face and 7 teleconferences (must submit summary within 10 days) | 10 days post call / meeting | Submitted 7/28/16 summary Submitted 9/21-22/16 Summary Submitted 10/27/16 Summary No call-in November Submitted 12/22/16 Summary Submitted 1/19/17 Summary Submitted 3/23/17 Summary Submitted 5/31-Jun 1 Summary Submitted 6/22/17 call summary |
| Communications Capability Test (Exhibit 5) | Quarterly: | Final Drill held 4/6/17 (polling) during mass casualty exercise. |
| Identify Resource for Mission Ready Packages/MRP (Exhibit 6) | Initial Draft Second Draft 3/16/17* Final MRP 6/15/17* | Final drafts approved by Bobby Mills 6/2/17. |

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| TEPW Exercise (Exhibit 7, MYTEP) | 1/30/17 | Completed 1/30/17 |
| Functional or Full Scale Exercise (Exhibit 11-AAR) | 5/30/16 | <p>Orange, Seminole, Osceola, Lake mass casualty exercise completed 4/6/17; AAR not completed.</p> <p>Indian River, St. Lucie & Martin completed 4/16/17</p> <p>In discussion with BPR, confirmed use of Hurricane Matthew AAR- submitted 5/26/17. Notified by BPR 6/26 that DFS did not accept this (not medical surge); created and submitted regional exercise AAR/IP; submitted 6/28 and accepted.</p> |
| ASPR HPP Survey/Exhibit | 10 days post receipt or 6/30/16 | Completed |
| Invoice | Quarterly: 3/16/17* 6/15/17* | Fourth quarter invoice submitted 7/13/17 (\$185,236.50) |
| Coalition Trainings (priorities are fatality management, active shooter, decontamination, NIMS/HICS, behavioral health) | 6/15/17 | <p>HICS class offered May 12; 33 participants; scored 4.82 out of 5 in “was worth recommending to others”; received NIMS assessment from all participants</p> <p>21 attended Certified Emergency Healthcare Professional (CHEP) class.</p> |
| Coalition Meetings (four - central - publish calendar) | 6/30/17 | Meeting held June 22. |
| Funded Projects | | |
| EMS Mega-mover | | Working with vendor on purchasing equipment; anticipate completion within by no later than 9/30/17. |
| Mass fatality equipment/supplies | | Project completed |
| EMS S.A.V.E. | | Working with vendor to schedule classes, anticipate October 2017. |

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| FEMORS case management database training | | Trainings Completed July 17, 2017 – District 5 ME July 18, 2017 – District 9/25 ME July 19, 2017 – District 7/24 ME July 20, 2017 – District 19 ME July 21, 2017 – District 18 ME Two online modules 67 Participants 32 respondents to survey 93.75% overall satisfaction 87.5% engagement (likely to recommend) |
| CHC EOC workshop | | Project completed |
| Behavioral health integration | | Have held several meetings with Florida Crisis Response Team and discussed with Florida Crisis Consortium and shared with other coalitions. Drafted plan elements (outlining required functions and how we will meet). Once FCRT Board approves, we will move forward with drafting regional plan. This project will transition to new work plan project (region DBH response plan) |
| Hospital – TRAIN | | Meeting April 25 to discuss pilot. Florida Hospital will work with vendor on integration into EHR. Orlando Health and Nemours anticipate piloting. Sent Doodle Poll for next meeting. This project will transition to new work plan (TRAIN) |
| CHC – COOP | | Completed. All 8 FQHCs and 18 nursing homes participated. Day 1 survey results: 96% satisfaction (76% top box) Day 2 survey results: 100% satisfaction (92.3% top box) |
| Hospital - Victim ID/patient tracking | | White paper drafted (holding for FL HEALTH STAT; will pilot in Orange County). This project will transition to new work plan. |
| Primary care outreach | | Transition to new work plan (marketing & outreach) |

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| Behavioral health-NOVA/PFA training | | Several coalition members attended basic/advanced training in June and coalition is sponsoring participants for October training. With change in FCC/state DBH team and new partnership with FCRT, will change the project to target and train additional FCRT members. This project will transition to new work plan (DBH regional plan). |
| Alternate care sites plan and exercise | | Cache inventories are underway and are scheduled to be completed by November 2017. This is a multi-year project and will transition to new work plan (ACS project). |
| Support services contact / readiness assessment | | This project will transition to new work plan (marketing and outreach) |
| Long-term care EOP workshop | | Completed |
| MRC background screening | | Processing invoices as received. Continue project for FY 17-18 with funding designated from FY 16-17. |
| LTC COOP | | Completed (see above) |
| Hospital - adult/pediatric evacuation equipment | | Hold until victim ID/patient tracking project underway. Not included in new work plan. |
| Hospital - Baker Act/Workplace Violence | | Green Dot presentation at June 22 meeting. Closed project |
| Hospital minimum equipment project | | Purchases completed; vendor provided IRMS spreadsheet |
| Other hospital projects | | Closed |
| Special Projects | | |
| Regional Trauma Agency | | Regional Trauma Advisory Board bylaws approved, executive committee members appointed, three committees established. Face-to-face meeting held 7/11/17. This project will transition to the new work plan (RTAB). |
| ICAR: laboratory workgroup to explore/recommend best options for laboratory capacity. Explore secure communications platform | | Completed all follow-ups. Four hospitals signed agreements /accepted delivery of lab equipment to meet minimum standards. This project will transition to the new work plan (EID Collaborative). |
| CPR World Record Project | 10/17 | This project is ongoing and will transition to the new work plan. |

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| Pulse AAR/IP: Development of a regional response team to quickly set-up and operate a family assistance center (including family notification and family reunification capabilities). | 12/31/17 | Participating in a Central Florida collaborative; developed a base plan. This will transition to the new work plan (FAC). |
| Pulse AAR/IP: Development of a process to communicate quickly with the public on what and how to donate and/or volunteer. | 12/31/17 | This will transition to the new work plan (FAC). |
| Pulse AAR/IP: Development of a regional Mass Fatality Memorandum of Understanding (MOU) among the Region 5 Medical Examiner Offices | 12/31/17 | This will transition to the new work plan (Mass Fatality Response) |
| Pulse AAR/IP: Development of a standardized regional process for requesting information and communications during events. | 12/31/17 | This will transition to the new work plan (communications). |
| Pulse AAR/IP: Development of an ESF8 support team (non-medical personnel that can support ESF8 (answering phones, serving as victim advocates, etc.)). | 12/31/18 | This will transition to the new work plan (FAC). |
| Pulse AAR/IP: Future exercises should include multi-day response. | 12/31/16 | Shared with exercise planners |
| Pulse AAR/IP: Obtain credentials for co-chairs and other coalition responders | 12/31/17 | Submitted BPR project on mobile credentialing process. Did not receive funding. Will take to RDSTF. |

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| Governance | | |
| Update Strategic Plan | 10/17 | With new HPP capabilities |
| Membership Outreach | Ongoing | Some project include outreach. Focus is on new entities impacted by CMS rule. |
| Update Governance policies | 10/1/16 | Approved 1/17/17 |
| Board / officer elections | 12/31/17 | Announcement in October 2017. |
| Develop algorithm for updating/communicating coalition and regional plans | 6/30/17 | Will convene a planning workgroup. |